

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2017	Revised Allocation 2017-18		Estimated Exp: up to June 2018	Throw- forward as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Transport & Mass Transit</u> <u>(On-going Schemes)</u>																		
1859	Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkana (C: 29.639 + R: 72.569)	Karachi, Hyderabad , Sukkur & Larkana	Approved 12.11.09	June-19	102.208	76.502	10.353	0.000	86.855	15.353	10.353	5.000	15.353	0.000	85	100	0.000	0.000
1860	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan. (C: 214.355 + R: 66.097)	Thatta, Badin & Qamber	Approved 15.12.11	June-19	280.452	136.825	38.765	0.000	175.590	104.862	77.530	27.332	104.862	0.000	63	100	0.000	0.000
1861	Construction of BRTS Orange Line (C.2335.925 + R.28.265)	Karachi	Approved 26.12.14	June-19	2364.190	477.298	757.324	0.000	1234.622	1129.568	1101.303	28.265	1129.568	0.000	52	100	0.000	0.000
1862	Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) PC-II (277.498 + FEC 1018.5)	Karachi	Approved 04.08.16	June-19	277.498	0.000	131.529	418.790	131.529	145.969	0.000	145.969	145.969	599.710	47	100	0.000	0.000
1863	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I)	Karachi, Hyderabad , Sukkur, Larkana & Mirpurkhas	Approved 05.01.17	June-19	143.220	0.000	71.610	0.000	71.610	71.610	71.610	0.000	71.610	0.000	50	100	0.000	0.000
1864	Revival of the Karachi Circular Railway (Consultancy - PC-II)	Karachi	Approved 17.03.17	June-19	41.500	0.000	0.000	0.000	0.000	41.500	0.000	41.500	41.500	0.000	0	100	0.000	0.000
1865	Construction of Boundary Fencing along the Existing Alignment of the Karachi Circular Railway (KCR)	Karachi	Approved 01.11.17	June-19	230.590	0.000	60.250	0.000	60.250	170.340	170.340	0.000	170.340	0.000	26	100	0.000	0.000
1866	Revival of the Karachi Circular Railway (Total Cost US\$ 1.971 Billion, PKR 207.546 Billion) (CPEC US\$ 1.971 Billion 100%)	Karachi	Approved 16.10.17	June-20	1.880	0.000	0.000	0.000	0.000	1.880	1.880	0.000	1.880	0.000	0	100	0.000	0.000
1867	Integrated Intelligence Transportation System for Karachi	Karachi	Approved 09.03.18	June-19	5012.887	0.000	0.000	0.000	0.000	5012.887	0.000	5012.887	5012.887	0.000	0	100	0.000	0.000
1868	Construction of bus Terminal at Garhi Khairo	Jacobabad	Approved 11.08.17	June-19	185.781	0.000	45.750	0.000	45.750	140.031	140.031	0.000	140.031	0.000	25	100	0.000	0.000
Total Transport & Mass Transit :-					8640.206	690.625	1115.581	418.790	1806.206	6834.000	1573.047	5260.953	6834.000	599.710			0.000	0.000